2024-2025 TOWN OF MARION, VIRGINIA BUDGET

This brief synopsis of estimated expenses and revenues for Fiscal Year 2024-2025 for the Town of Marion, Virginia, is published in accordance with Section 15.2-2506, Code of Virginia, as amended. This synopsis is published for informative and fiscal planning purposes only. The inclusion in this budget of any or all items does not obligate or commit the Town Council to appropriate any funds for such items. The proposed budget was prepared and submitted to the Council as estimates on the amount of money deemed to be needed during the ensuing year by each department. A Public Hearing will be held by the Town Council in the Municipal Building for informative purposes only on the 20th day of May 2024 at 5:30 P.M. at which time any citizen of the Town of Marion shall have the right to attend and state their views.

By Order of Town of Marion Town Council - W. T. Rush, III, Town Manager

FISTIMATED REVENUES 2024-2025:

PROPOSED EXPENDITURES 2024-2025:

Real Estate/MH Taxes	ESTIMATED REVENUES 2024-203		PROPOSED EXPENDITURES 2024-2025:
Personal Property Taxes 310,000			
Delinquent Taxes Pen & Int 18,000 Public Service Taxes 28,000 Central Purchasing 25,780 Special Tax District 28,500 Risk Management/Ins 127,925 Tax District 28,500 Central Purchasing 23,717,500 Tolice 2,371,500 Tolice 2,371			
Public Service Taxes 28,000 Special Tax District 28,500 Risk Management/Ins. 127,925			
Special Tax District	-		
Doam			
Commission of the Arts	<u> -</u>		
District Taxes			
Consumer License Taxs			1,111,000.
### Business License Tax	-		Technology (IT) 131.000
Motor Vehicle Tax			
Bank Stock Tax		•	
Communications Tax			
Commoast PEG Capital Tax 3,500 Community Development 380,176 Recreation 661,345 Sales Tax 290,000 Pool 72,000 Planning & MRHA 80,223 Community/Economic Dev. 371,837 MRHA 80,223 Community/Econo			<u>-</u>
Tobacco Tax 300,000			
Sales Tax			
Lodging Tax			
Meals Tax 1,800,000. Permits/Fees/Licenses 1,500. Fire/EMS 500,000. Interest Savings/CD's 220,000. Senior Citizens Center 1,000. Farmers Market Revenues/Rents 7,500. Cemetery Maintenance Fees 7,500. Rec. Uniform/Equip/Fees 9,100. Law Enforcement Funds/State 190,000. Highway Maint - State 1,708,793. Litter Control Funds/State 6,000. Fire Programs Fund/State 25,000. Police Grants 100,000. Fire Programs Fund/State 6,000. Small Business Loan Pool 85,000. CDBG Rehab Payments 0. CBARY Recenues 462,000. Garbage Revenues 462,000. Garbage Revenues 462,000. Miscellaneous 160,150. Fire/EMS, Rec Dept County 796,200. Transfers 0. Grants 800,000. Pool 72,000. CIRP 5,332,903. Residential Water Tap Outsid			
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